

## ROUTING AND RECORD SHEET

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10/28/82

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COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

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Approved For Release 2008/03/27 : CIA-RDP89-00244R000200400022-7

NATIONAL CAPITAL PLANNING COMMISSION

1325 G STREET NW.

WASHINGTON, D.C. 20576

NCPC File No. 0579

CENTRAL INTELLIGENCE AGENCY  
FISCAL YEAR 1984 CAPITAL BUDGET  
NATIONAL CAPITAL REGION

Report to the Office of Management and Budget

October 7, 1982

The Commission, in accordance with Office of Management and Budget Circular A-11, reports on the proposed project in the National Capital Region in the Fiscal Year 1984 Capital Budget submitted by the Central Intelligence Agency, as follows:

CIA HEADQUARTERS, FAIRFAX COUNTY, VIRGINIA

1. Headquarters Consolidation

\$186,500,000 — the second of five funding phases totaling \$194.7 million — for the construction of a 1.1 million square foot multi-purpose office building. Expansion of the CIA's headquarters would provide space to consolidate approximately 3,000 additional employees who currently work at six other locations in the National Capital Region (two sites in the District of Columbia and four sites in Virginia). Funds for off-site road improvements at Route 123-Route 193 intersection are included in the overall scope of the project.

Recommendation: Favorable.

The Commission's report and comments shall not be construed or represented to constitute the Commission's review of the development pursuant to Section 5 of the National Capital Planning Act of 1952, as amended, or any other applicable statute.

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BACKGROUND AND STAFF EVALUATION

Description of FY 1984 Capital Budget

The Central Intelligence Agency's proposed FY 1984 Capital Budget contains one project in the National Capital Region in the amount of \$186,500,000 to continue with construction of the Headquarters Consolidation project.

Consistency with Federal Capital Improvements Program for the National Capital Region, FY 1983-1987

The proposed project was included in the FCIP, FY 1983-1987. The amount of funds proposed for FY 1984 and subsequent out-years had not been determined by the CIA prior to Commission adoption of the program on June 17, 1982; however, the proposed budget requests for FY 1984 and subsequent out-years have now been identified.

Conformity with Master Plan

The proposed Headquarters Consolidation project conforms to the Master Plan for the Central Intelligence Agency Headquarters approved by the Commission on January 21, 1982. The Agency indicates that coordination with the Virginia Department of Highways and Transportation has continued since the master plan was approved.

Employment and Housing

No significant employment and housing impacts are anticipated as a result of the proposed consolidation because most of the 3,000 employees to be transferred are now employed in Virginia and relocation to the Langley site is not expected to significantly affect the housing situation.

Evaluation

The Central Intelligence Agency has indicated that the proposed improvements at CIA Headquarters are necessary to consolidate operations that are now distributed among six other locations. The proposed project is consistent with the FCIP, FY 1983-1987 and conforms to the approved master plan. The Agency indicates that coordination with the Virginia Department of Highways and Transportation is continuing since the master plan was approved. The overall budget estimates for the headquarters project include funds for off-site road improvements. It is anticipated that proposed off-site road improvements that are mutually agreed upon by the Virginia DOT and CIA will be submitted to the Commission in conjunction with preliminary site and building plans for the project when they are completed. No significant programming and planning issues have been identified at the program stage.

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